

Honeyville  
CITY

2007-08  
FISCAL YEAR ENDING

### CERTIFICATION OF BUDGET

#### ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Honeyville City for the fiscal year ending 2008-June 30, 2008 as approved and adopted by resolution or ordinance dated 13 June, 2007. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

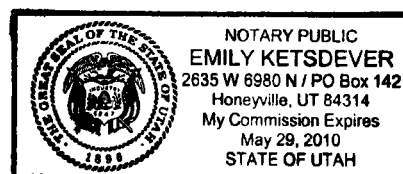
was held on 13 June, 2007 for all budgetary funds.

Signed: Blair Perry  
(Budget Officer)  
Blair Perry, Treasurer

Subscribed and sworn to this 15 day

of July, 2007.

Emily Ketsdever  
(Notary Public)



**Honeyville City  
Governmental Unit**

**2007-08  
Fiscal Year**

## GENERAL FUND REVENUES

[illegible]

Honeyville City  
Governmental Unit

2007-08  
Fiscal Year

GENERAL FUND REVENUES

| Account Number | Source of Revenue                            | Prior Year Actual Revenue 2005-06 | Current Year Estimate | Ensuing Year Approved Budget Appropriation |
|----------------|--|-----------------------------------|-----------------------|--|
| 3400           | <b>CHARGES FOR SERVICES</b>                  |                                   |                       |  |
| 3410           | General Government                           | 200                               |                       | 120  |
| 3411           | Court Costs, Fees & Charges (Clerk)          |                                   |                       |  |
| 3412           | Recording of Legal Documents (Recorder)      |                                   |                       |  |
| 3413           | Zoning & Subdivision Fees                    | 3,400                             | 3,900                 | 3,000                                      |
| 3415           | Sale of Maps & Publications                  |                                   |                       |  |
| 3416           | Auditor's Fees                               |                                   |                       |  |
| 3417           | Surveyor's Fees                              |                                   |                       |  |
| 3418           | Treasurer's Fees                             |                                   |                       |  |
| 3420           | Public Safety                                |                                   |                       |  |
| 3421           | Special Police Services                      |                                   |                       |  |
| 3422           | Special Protective Services (County Fire)    | 10,000                            | 8,900                 | 7,000                                      |
| 3423           | Corrective Fees (Jail)                       |                                   |                       |  |
| 3430           | Streets & Public Improvements (Park Impact)  |                                   | 10,700                | 6,000                                      |
| 3431           | Street, Sidewalk & Curb Repairs              |                                   |                       |  |
| 3432           | Parking Meter Revenue                        |                                   |                       |  |
| 3433           | Street Lighting Charges                      |                                   |                       |  |
| 3440           | Sanitation                                   |                                   |                       |  |
| 3441           | Sewer Charges                                |                                   |                       |  |
| 3442           | Street Sanitation Charges                    |                                   |                       |  |
| 3443           | Refuse Collection Charges                    |                                   |                       |  |
| 3444           | Sale of Waste & Sludge                       |                                   |                       |  |
| 3445           | Weed Removal & Cleaning Charges              |                                   |                       |  |
| 3450           | Health                                       |                                   |                       |  |
| 3470           | Parks and Public Property                    | 300                               | 800                   | 200  |
| 3480           | Cemeteries                                   | 5,400                             | 4,500                 | 4,000                                      |
| 3490           | Miscellaneous Services: Cemetary Monumnets   | 100                               | 220                   | 200  |
|                |  |                                   |                       |  |
|                |  |                                   |                       |  |
|                |  |                                   |                       |  |
| 3500           | <b>FINES AND FORFEITURES</b>                 |                                   |                       |  |
| 3510           | Fines  |                                   |                       |  |
| 3520           | Forfeitures                                  |                                   |                       |  |
|                |  |                                   |                       |  |
|                |  |                                   |                       |  |
|                |  |                                   |                       |  |
| 3600           | <b>MISCELLANEOUS REVENUE</b>                 |                                   |                       |  |
| 3610           | Interest Earnings                            | 4,000                             | 9,000                 | 9,000                                      |
| 3620           | Rents & Concessions                          |                                   |                       |  |
| 3640           | Sale of Fixed Assets - Compensation for Loss |                                   |                       |  |
| 3650           | Sale of Materials & Supplies                 |                                   |                       |  |
| 3670           | Sales of Bonds                               |                                   |                       |  |
| 3680           | Other Financing - Capital Lease Obligations  |                                   | 1,500                 | 600  |
|                |  |                                   |                       |  |
|                |  |                                   |                       |  |

Honeyville City  
Governmental Unit

2007-08  
Fiscal Year

GENERAL FUND REVENUES

| Account Number | Source of Revenue                             | Prior Year Actual Revenue<br>2005-06 | Current Year Estimate | Ensuing Year Approved Budget Appropriation |
|----------------|---|--------------------------------------|-----------------------|--|
| 3800           | <b>CONTRIBUTIONS AND TRANSFERS</b>            |                                      |                       |  |
| 3810           | Transfer from:                                |                                      |                       |  |
| 3820           | Transfer from:                                |                                      |                       |  |
|                | Transfer from:                                |                                      |                       |  |
|                | Transfer from:                                |                                      |                       |  |
|                | Transfer from:                                |                                      |                       |  |
| 3850           | Loan from:                                    |                                      |                       |  |
| 3860           | Loan from:                                    |                                      |                       |  |
| 3870           | Contribution from Private Sources             |                                      |                       |  |
| 3880           | Beg. Class "C" Road Fund Bal. to be Appropri. |                                      |                       |  |
|                |   |                                      |                       |  |
|                |   |                                      |                       |  |
|                |   |                                      |                       |  |
|                |   |                                      |                       |  |
|                |   |                                      |                       |  |
|                |   |                                      |                       |  |
|                |   |                                      |                       |  |
|                |   |                                      |                       |  |
|                |   |                                      |                       |  |
|                |   |                                      |                       |  |
|                |   |                                      |                       |  |
| 3890           | Beg. General Fund Bal. to be Appropriated     |                                      |                       |  |
|                |   |                                      |                       |  |
|                |   |                                      |                       |  |
|                | <b>TOTAL REVENUES</b>                         |                                      | 353,420               | 301,320                                    |
|                |   |                                      |                       |  |
|                |   |                                      |                       |  |
|                |   |                                      |                       |  |
|                |   |                                      |                       |  |
|                |   |                                      |                       |  |

Honeyville City  
Governmental Unit

2007-08  
Fiscal Year

GENERAL FUND EXPENDITURES

| Account Number | Nature of Expenditure                         | Prior Year<br>Actual Expenditures<br>2005-06 | Current Year<br>Estimate | Ensuing Year<br>Approved Budget<br>Appropriation |
|----------------|---|--|--------------------------|--|
| 4100           | <b>GENERAL GOVERNMENT</b>                     |  |                          |  |
| 4110           | Legislative                                   | 1,200  | 1,200                    | 1,200  |
| 4111           | Commission or Council                         | 2,400  | 3,000                    | 3,000  |
| 4112           | Legislative Committees & Special Bodies       |  |                          |  |
| 4113           | Ordinances & Proceedings                      | 100  | 200                      | 300  |
| 4120           | Withholding Taxes                             | 9,000  | 11,200                   | 9,000  |
| 4121           | Memberships/Conv?Training                     | 2,250  | 1,100                    | 1,500  |
| 4122           | Insurance                                     | 8,300  | 9,500                    | 6,000  |
| 4123           | District & Circuit Courts                     |  |                          |  |
| 4124           | Law Library                                   |  |                          |  |
| 4130           | <b>Executive &amp; Central Staff Agencies</b> |  |                          |  |
| 4131           | Executive                                     |  |                          |  |
| 4132           | Boards & Commisions                           |  |                          |  |
| 4133           | Central Purchasing                            |  |                          |  |
| 4134           | Personnel                                     |  |                          |  |
| 4135           | Budgeting                                     |  |                          |  |
| 4136           | Data Processing                               |  |                          |  |
| 4137           | Microfilming                                  |  |                          |  |
| 4140           | <b>Administrative Agencies</b>                |  |                          |  |
| 4141           | Auditor                                       | 2,900  | 8,500                    | 9,000  |
| 4142           | Clerk   | 5,300  | 6,600                    | 18,000   |
| 4143           | Treasurer                                     |  |                          |  |
| 4144           | Engineering                                   | 13,000                                       | 7,700                    | 10,000   |
| 4145           | Attorney                                      | 1,275  | 3,000                    | 6,000  |
| 4146           | Surveyor                                      |  |                          |  |
| 4147           | Assessor                                      |  |                          |  |
| 4150           | Non-Departmental - Bldg. Insp.                | 33,500                                       | 18,000                   | 30,000   |
| 4160           | General Governmental Buildings                | 10,200                                       | 12,300                   | 12,000   |
| 4170           | Elections                                     | 2,000  |                          | 2,500  |
| 4180           | Planning & Zoning                             | 4,100  | 9,000                    | 6,000  |
| 4190           | Education & Community Promotion               | 3,600  | 3,500                    | 4,000  |
| 4164           | Other Utilities                               | 7,000  | 10,400                   | 8,820  |
| 4195           | Other General Gov                             | 10,000                                       | 9,000                    | 22,000   |
| 4200           | <b>PUBLIC SAFETY</b>                          |  |                          |  |
| 4210           | Police Department                             | 9,700  | 12,000                   | 6,500  |
| 4220           | Fire Department                               | 34,000                                       | 25,000                   | 30,000   |
| 4230           | Corrections (Jail)                            |  |                          |  |
| 4240           | Protective Inspection                         |  |                          |  |
| 4250           | Other Protective                              |  |                          |  |
| 4252           | Agricultural Inspection                       |  |                          |  |
| 4253           | Animal Control & Regulation                   | 5,500  | 7,000                    | 2,500  |
| 4254           | Flood Control                                 |  |                          |  |
| 4255           | Emergency Services (Civil Defense)            |  |                          |  |
|                |   |  |                          |  |
|                |   |  |                          |  |

Honeyville City  
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2007-08  
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GENERAL FUND EXPENDITURES

| Account Number | Nature of Expenditure                       | Prior Year Actual Expenditures 2005-06 | Current Year Estimate | Ensuing Year Approved Budget Appropriation |
|----------------|---|--|-----------------------|--|
| 4300           | <b>PUBLIC HEALTH</b>                        |  |                       |  |
| 4310           | Health Services                             |  |                       |  |
| 4360           | Infirmaries                                 |  |                       |  |
|                |   |  |                       |  |
|                |   |  |                       |  |
| 4400           | <b>HIGHWAYS &amp; PUBLIC IMPROVEMENTS</b>   |  |                       |  |
| 4410           | Highways                                    | 11,900                                 | 12,900                | 14,000                                     |
| 4415           | Class "B" Road Program                      | 73,000                                 | 50,000                | 71,000                                     |
| 4420           | Sanitation                                  |  |                       |  |
| 4430           | Sewage Collection & Disposal                |  |                       |  |
| 4440           | Shop & Garage                               |  |                       |  |
|                |   |  |                       |  |
|                |   |  |                       |  |
| 4500           | <b>PARKS, RECREA. &amp; PUBLIC PROPERTY</b> |  |                       |  |
| 4510           | Park & Park Areas                           | 12,100                                 | 11,500                | 12,000                                     |
| 4540           | Park Lighting                               |  |                       |  |
| 4560           | Recreation & Culture                        |  |                       |  |
| 4580           | Libraries                                   |  |                       |  |
| 4590           | Cemeteries                                  | 16,000                                 | 12,400                | 14,000                                     |
|                |   |  |                       |  |
|                |   |  |                       |  |
| 4600           | <b>COMMUNITY &amp; ECONOMIC DEVEL.</b>      |  |                       |  |
| 4610           | Community Planning                          | 1,000                                  | 25,000                | 2,000                                      |
| 4620           | Community Development                       |  |                       |  |
| 4630           | Urban Redevelopment & Housing               |  |                       |  |
| 4650           | Economic Development & Assistance           |  |                       |  |
| 4660           | Economic Opportunity                        |  |                       |  |
|                |   |  |                       |  |
|                |   |  |                       |  |
| 4700           | <b>DEBT SERVICE</b>                         |  |                       |  |
| 4710           | Principal and Interest                      |  |                       |  |
|                |   |  |                       |  |
| 4800           | <b>TRANSFERS AND OTHER USES</b>             |  |                       |  |
| 4810           | Transfer to:                                |  |                       |  |
| 4820           | Transfer to:                                |  |                       |  |
|                | Transfer to:                                |  |                       |  |
|                | Transfer to:                                |  |                       |  |
|                | Transfer to:                                |  |                       |  |
|                |   |  |                       |  |
|                |   |  |                       |  |

Honeyville City  
Governmental Unit

2007-08  
Fiscal Year

GENERAL FUND EXPENDITURES

| Account Number | Nature of Expenditure                   | Prior Year Actual Expenditures 2005-06 | Current Year Estimate | Ensuing Year Approved Budget Appropriation |
|----------------|---|--|-----------------------|--|
| 4850           | Loan to:                                |  |                       |  |
| 4860           | Loan to:                                |  |                       |  |
| 4870           | Use of Restricted/Reserved Fund Balance |  |                       |  |
| 4871           | Class "B" Road Funds                    |  |                       |  |
|                |   |  |                       |  |
|                |   |  |                       |  |
|                |   |  |                       |  |
| 4900           | MISCELLANEOUS                           |  |                       |  |
| 4910           | Judgments & Losses                      |  |                       |  |
| 4970           | FEMA Reimbursement of Flood Costs       |  |                       |  |
| 4980           | Other Flood Costs                       |  |                       |  |
|                |   |  |                       |  |
|                |   |  |                       |  |
|                |   |  |                       |  |
| 4880           | Appropriated Increase in Fund Balance   |  |                       |  |
|                |   |  |                       |  |
|                | <b>TOTAL EXPENDITURES</b>               | 279,325                                | 270,000               | 301,320                                    |
|                |   |  |                       |  |
|                |   |  |                       |  |
|                |   |  |                       |  |
|                |   |  |                       |  |
|                |   |  |                       |  |

Honeyville City  
Governmental Unit

2007-08  
Fiscal Year

SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM 1

| Account Number | Description                                | Prior Year Actual<br>2005-06 | Current Year Estimate | Ensuing Year Approved Budget Appropriation |
|----------------|--|------------------------------|-----------------------|--|
|                | <b>REVENUES:</b>                           |                              |                       |  |
|                |  |                              |                       |  |
|                |  |                              |                       |  |
|                |  |                              |                       |  |
|                |  |                              |                       |  |
|                |  |                              |                       |  |
|                | <b>OTHER SOURCES:</b>                      |                              |                       |  |
|                | Transfer from:                             |                              |                       |  |
|                | Usage of beginning fund balance            |                              |                       |  |
|                |  |                              |                       |  |
|                | <b>TOTAL REVENUES &amp; OTHER SOURCES</b>  |                              |                       |  |
|                |  |                              |                       |  |
|                | <b>EXPENDITURES:</b>                       |                              |                       |  |
|                |  |                              |                       |  |
|                |  |                              |                       |  |
|                |  |                              |                       |  |
|                | <b>OTHER USES:</b>                         |                              |                       |  |
|                | Transfer to:                               |                              |                       |  |
|                | Budgeted increase in fund balance          |                              |                       |  |
|                |  |                              |                       |  |
|                | <b>TOTAL EXPENDITURES &amp; OTHER USES</b> |                              |                       |  |
|                |  |                              |                       |  |

SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM 1

| Account Number | Description                                | Prior Year Actual<br>2005-06 | Current Year Estimate | Ensuing Year Approved Budget Appropriation |
|----------------|--|------------------------------|-----------------------|--|
|                | <b>REVENUES:</b>                           |                              |                       |  |
|                |  |                              |                       |  |
|                |  |                              |                       |  |
|                |  |                              |                       |  |
|                |  |                              |                       |  |
|                |  |                              |                       |  |
|                | <b>OTHER SOURCES:</b>                      |                              |                       |  |
|                | Transfer from:                             |                              |                       |  |
|                | Usage of beginning fund balance            |                              |                       |  |
|                |  |                              |                       |  |
|                | <b>TOTAL REVENUES &amp; OTHER SOURCES</b>  |                              |                       |  |
|                |  |                              |                       |  |
|                | <b>EXPENDITURES:</b>                       |                              |                       |  |
|                |  |                              |                       |  |
|                |  |                              |                       |  |
|                |  |                              |                       |  |
|                | <b>OTHER USES:</b>                         |                              |                       |  |
|                | Transfer to:                               |                              |                       |  |
|                | Budgeted increase in fund balance          |                              |                       |  |
|                |  |                              |                       |  |
|                | <b>TOTAL EXPENDITURES &amp; OTHER USES</b> |                              |                       |  |
|                |  |                              |                       |  |



Honeyville City  
Governmental Unit

2007-08  
Fiscal Year

CAPITAL PROJECTS FUND

FORM 4

| Account Number | Description                         | Prior Year Actual<br>2005-06 | Current Year Estimate | Ensuing Year Approved Budget Appropriation |
|----------------|-------------------------------------|------------------------------|-----------------------|--|
|                | <b>REVENUES:</b>                    |                              |                       |  |
|                | Transfers from General Fund         |                              |                       |  |
|                | Interest Income                     |                              |                       |  |
|                | Other additions                     |                              |                       |  |
|                |                                     |                              |                       |  |
|                | <b>TOTAL REVENUE</b>                |                              |                       |  |
|                | <b>Beginning Fund Balance</b>       | 606,067                      | 688,116               | 720,000                                    |
|                | <b>TOTAL AVAILABLE FOR APPROPR.</b> |                              |                       |  |
|                | <b>EXPENDITURES:</b>                |                              |                       |  |
|                | Firehouse Roof                      |                              |                       | 25,000                                     |
|                | Paths & Fencing Parks               |                              |                       | 15,000                                     |
|                | Fire Protective Gear                |                              |                       | 15,000                                     |
|                | Water Reservoir                     |                              |                       | 200,000                                    |
|                | Fire Equip                          |                              |                       | 10,000                                     |
|                | Cook Shack                          |                              |                       | 10,000                                     |
|                | <b>TOTAL EXPENDITURES</b>           |                              |                       | 275,000                                    |
|                | <b>Ending Fund Balance</b>          | 688,116                      | 720,000               | 445,000                                    |

OTHER FUNDS (Explain nature of fund)

| Account Number | Description                                      | Prior Year Actual<br>2005-06 | Current Year Estimate | Ensuing Year Approved Budget Appropriation |
|----------------|--|------------------------------|-----------------------|--|
|                | <b>REVENUES:</b>                                 |                              |                       |  |
|                | Transfers from General Fund                      |                              |                       |  |
|                | Interest Income                                  |                              |                       |  |
|                | Other additions                                  |                              |                       |  |
|                |  |                              |                       |  |
|                | <b>Beginning fund balance to be appropriated</b> |                              |                       |  |
|                | <b>TOTAL REVENUE</b>                             |                              |                       |  |
|                | <b>EXPENDITURES:</b>                             |                              |                       |  |
|                |  |                              |                       |  |
|                |  |                              |                       |  |
|                |  |                              |                       |  |
|                |  |                              |                       |  |
|                | <b>Appropriated increase in fund balance</b>     |                              |                       |  |
|                | <b>TOTAL EXPENDITURES</b>                        |                              |                       |  |

**Honeyville City  
Governmental Unit**

2007-08  
Fiscal Year**DEBT SERVICE FUND****FORM 2**[illegible]

Honeyville City  
Governmental Unit

2007-08  
Fiscal Year

ENTERPRISE OR INTERNAL SERVICE FUND: WATER

FORM 3

| Account Number | Description                                | Prior Year Actual<br>2005-06 | Current Year Estimate | Ensuing Year<br>Approved Budget<br>Appropriation |
|----------------|--|------------------------------|-----------------------|--|
|                | OPERATING REVENUE:                         |                              |                       |  |
|                | Charges for Services                       | 113,900                      | 125,000               | 120,000  |
|                | Interest Earned                            | 3,500                        | 3,500                 | 1,000  |
|                | Other: Connection/Impact Fees              | 53,000                       | 45,400                | 32,000   |
|                | TOTAL OPERATING REVENUE                    | 170,400                      | 173,900               | 153,000  |
|                | OPERATING EXPENSES:                        |                              |                       |  |
|                | Personal Services                          | 19,000                       | 25,000                | 29,000   |
|                | Contractual Services                       | 48,000                       | 15,000                | 25,400   |
|                | Material and Supplies                      | 55,000                       | 48,000                | 73,600   |
|                | Depreciation                               | 35,000                       | 25,000                | 25,000   |
|                | Other                                      |                              |                       |  |
|                | TOTAL OPERATING EXPENSE                    | 157,000                      | 113,000               | 153,000  |
|                | OPERATING INCOME (LOSS)                    |                              |                       | -  |
|                | NON-OPERATING REVENUE (EXPENSES)           |                              |                       |  |
|                | AND TRANSFERS:                             |                              |                       |  |
|                | Connection Fees                            |                              |                       |  |
|                | Interest Expense                           |                              |                       |  |
|                | Capital Contributions from Outside Sources |                              |                       |  |
|                | Operating transfers from:                  |                              |                       |  |
|                | Operating transfers to:                    |                              |                       |  |
|                | NET INCOME (LOSS)                          |                              |                       |  |

ANALYSIS OF CASH REQUIREMENTS:

|  |  |  |  |  |
|--|--|--|--|--|
|  | CASH OPERATING NEEDS:                        |  |  |  |
|  | Net Income (Loss)                            |  |  |  |
|  | Plus: Depreciation                           |  |  |  |
|  | Less: Major Improvements & Capital Outlay    |  |  |  |
|  | Bond Principal Payments                      |  |  |  |
|  | TOTAL CASH PROVIDED (REQUIRED)               |  |  |  |
|  | SOURCE OF CASH REQUIRED:                     |  |  |  |
|  | Cash Balance at Beginning of Year            |  |  |  |
|  | Invest. & Other Curr. Assets to be Converted |  |  |  |
|  | Issuance of Bonds and Other Debt             |  |  |  |
|  | Loans from Other Funds                       |  |  |  |
|  | TOTAL CASH REQUIRED                          |  |  |  |

**Resolution No. 2007-07**

**A RESOLUTION ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2007-2008 FOR HONEYVILLE CITY, BOX ELDER COUNTY, STATE OF UTAH**

**WHEREAS**, Honeyville City, Box Elder County, State of Utah, a Municipality, is required by Utah Code as amended, 10-5-108, to present a balanced budget, at an open and public hearing, and,

**WHEREAS**, The mayor of Honeyville City, a Municipality, is required by Utah Code 10-5-6 to prepare for each budget year a budget for: (1) the general fund, including state allocated road funds; (2) debt service funds; (3) capital improvement funds; and (4) enterprise funds, and;

**WHEREAS**, Honeyville City, a municipality, is required by Utah Code 10-5-109, to adopt a balanced budget on or before June 22 of each year, to wit;

**NOW THEREFORE, BE IT RESOLVED** as follows:

1. That the City Council of Honeyville City does adopt the attached budget for the fiscal year of 2007-2008, and;
2. That the Mayor of Honeyville City, a Municipality, be authorized to send a copy of said budget to the Utah State Auditor within 30 days after adoption of this resolution, and;
3. That the Mayor of Honeyville City, a Municipality, shall make available to the public a copy of the adopted budget as required by Utah Code 10-5-110.

**PASSED BY A MOTION** of the City Council of Honeyville City, Box Elder County, State of Utah, in a regular session of the City Council and at the end of the public hearing held on 13 June 2007 by a vote of 5 for and 0 against.

HONEYVILLE CITY

BY:

  
Ellen Cook, Mayor



ATTEST:

  
Emily Ketsdewer, City Recorder/Clerk